

<p>Code 15 Professional Salaries</p>	<p><u>Teachers K-5 Summer Program</u> - (4 ) FTE x 7 bldgs. x 5 hours each x \$66.00 per hour x 20 days x 3 years =</p> <p><u>Teacher Assistants K-5 Summer Program</u> (4) FTE x 7 bldgs x 5 hours each x \$40.00 per hour x 20 days x 3 years =</p> <p><u>Teachers 6-8 Summer Program</u> - (5) FTE x 5 bldgs x 5 hours each x \$66.00 per hour x 20 days x 3 years =</p> <p><u>Teacher Assistants 6-8 Summer Program</u> - (5) FTE x 4 bldgs x 5 hours each x \$40.00 per hour x 20 days x 3 years =</p> <p><u>Teachers 9-12 Summer Program</u> (20) FTE x 5 hours each x \$66.00 per hour x 20 days x 3 years =</p> <p><u>Teacher Assistants 9-12 Summer Program</u> - (15) FTE x 5 hours each x \$40.00 per hour x 20 days x 3 years = \$180,000.</p> <p><u>Psychologists K-12 Summer Programs</u> - (6) FTE x 5 hours each x \$66.00 per hour x 20 days x 3 years = \$138,000</p> <p><u>Teachers Bridge Programs</u> - (6) FTE x \$75,000 Average Annual Salary x 3 years =</p> <p><u>Literacy Coaches K-12</u> - (6) FTE x 75,000 Average Annual Salary x 3 years =</p> <p><u>Elementary Reading Teachers</u> - (7) FTE x 75,000 Average Annual Salary x 3 years =</p>
<p>Code 16 Support Staff Salaries</p>	<p>NA</p>
<p>Code 40 Purchased Services</p>	<p>NA</p>
<p>Code 45 Supplies &amp; Materials</p>	<p>5 classrooms x \$2,142.40 per classroom = \$10,712.</p>

Code 46 Travel Expenses	NA
Code 80 Employee Benefits	Social Security (.0765) = NYSTRS (.1062) = NYSERS (.1610) = Workers Comp. (.0132) = Health Insurance (\$22,109) =
Code 90 Indirect Costs	Modified direct Costs 7,071,079 x .01% =
	N/A
	N/A
	N/A